



The First Team Project Expense Justification

1. Task 1: Performance of R&D work

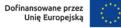
1.1. Remuneration of the project staff

Planned rates of remuneration of persons employed under employment contracts:

First and last names (if known at the application stage)	Planned (gross-gross) monthly employment cost for a given position	Planned full-time equivalent	Estimated total cost in the project's lifetime					
	Remuneration of the Main Contractor of the project							
First and last names								
	Salaries of other	r R&D staff						
Remuneration of young doctors								
Planned scope of work in the project								
(max. 800 characters)		···						
Remuneration of postgraduates								
Planned scope of work in the project								
(max. 800 characters)								
Remuneration of students								
Planned scope of work in the project (max. 800 characters)								
Remuneration of research and								









technical staff		
Planned scope of work in the project (max. 800 characters)		
TOTAL		

Planned rates of remuneration of persons <u>employed under civil law contracts</u>, i.e. mandate contracts in the scope of R&D works – if planned (in accordance with section 3.2.1(i) of the Guidelines):

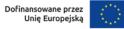
First and last names (if known at the application stage)1	Position in the project (max. 100 characters)	Planned time load as full- time equivalent (e.g. ½ FTE)	Planned (gross) monthly employment cost	Estimated total contract cost over the project's lifetime
Planned scope of work in the project (max. 800 characters)				
Planned scope of work in the project (max. 800 characters)				
Planned scope of work in the project (max. 800 characters)				
TOTAL				

Brief description of the calculation and justification of the rates:

¹ Entering details of a natural person in the financing agreement makes it possible to use the exempt from the cometitiveness rule referred to in the Guidelines concerning eligibility of expenditure in years 2021-2027. See section 3.2.1.(i). If the first and last names of a person intended for employment based on a mandate contract are unknown, leave this box blank and complete the remianing boxes in the row.









Max. 3,000 characters			

1.2. Scholarships

Planned scholarship amounts and the expected number of scholarship holders over the project's lifetime:

SCHOLARSHIPS	Planned amount of monthly scholarship	Number of person-months	Estimated total cost over the project's lifetime
Postgraduates			
Students			
TOTAL			

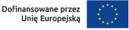
Brief description of the calculation and justification of the rates:

Max. 2,000 characters			

1.3. Planned costs related to the development of the R&D staff along with estimated cost calculation:









1.3.1. National training (unit rates)

Training type	Proposed person / hour rate (gross)	Planned person-hours	Estimated total cost over the project's lifetime
Stationary open training	102,00 PLN		
Remote open training	82,00 PLN		
Stationary closed training	177,00 PLN		
Remote closed training	143,00 PLN		
TOTAL			
	Rate per 1 unit	Planned number	
Exam	686,00 PLN		
TOTAL			

1.3.2. International training and summer schools (expenditure not covered by unit rates)

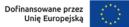
Туре	Description and relationship with the Project	Estimated total cost over the project's lifetime
International training		
Workshops		
Summer schools		
TOTAL		

Brief description of planned national trainings and their relationship with the project

Max. 1,000 characters			









1.4. Other direct costs necessary for the performance of the R&D work provided for in the project

Other planned direct costs with estimated cost calculation:

Brief description of the planned expenditure calculation and justification of the costs:

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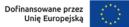
2. Scientific and research equipment with a unit value above PLN 10,,000.00 net (up to 25% of the eligible expenditure in the project)

List of equipment planned to be purchased from the project funds along with estimated cost calculation:

Equipment piece name	Estimated unit cost	Estimated total cost
Other (in aggregate)		









TOTAL		
(product's indicator)		
Brief description of the calculation and justification of the	costs:	
, , , , , , , , , , , , , , , , , , ,		
Max. 2,000 characters		
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3. Subcontracting (up to 15% of the eligible expenditure in the project)

List of tasks planned to be commissioned as part of subcontracting with estimated cost calculation, including mandate contracts:

Type of subcontracted services and specific mandate contracts	Description and justification of costs Max. 500 characters	Estimated total cost (number of pieces * estimated unit cost)
•••••		
•••••		
•••••		
In aggregate		









TOTAL				
4. Project publicity (up to 1% of the eligible expenditure in the project) Planned costs related to the promotion of the project along with the estimated cost calculation:				
Brief description of the planned expenditure and the calculation and justification of the costs:				
Max. 2,000 characters				
5. Project's indirect costs				
Planned indirect costs settled using the simplified method in the form of a flat rate of 15% of direct eligible personnel costs				
Brief description of the planned expenditure and the calculation and justification	on of the costs:			
Max. 2,000 characters				